

February 2006

Outcome Measures and RESULTS

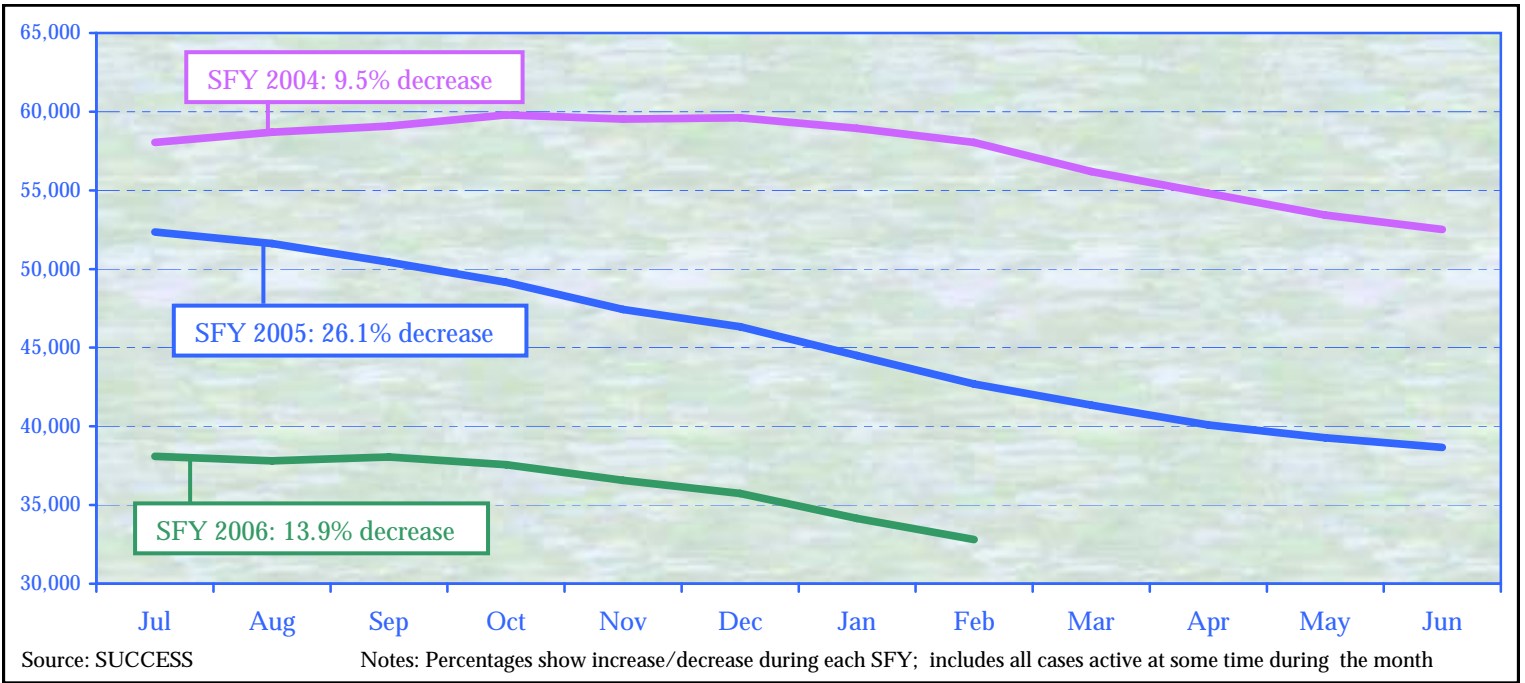
FAMILY INDEPENDENCE



Definitions and Data Sources

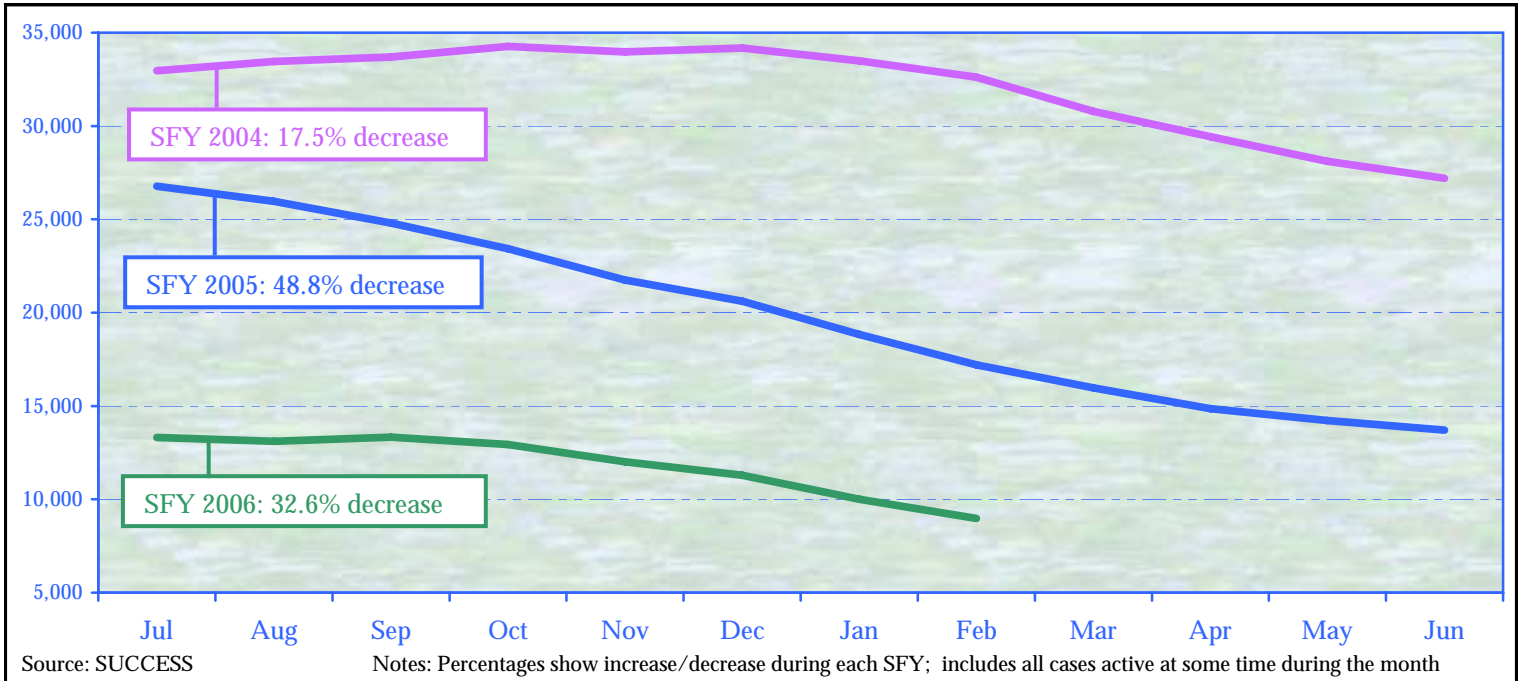
TANF Cases (Total/Adult/Child Only)	1-2
Includes all cases active at some time during the month	
Source: SUCCESS	
Food Stamp Cases	3
Includes all cases active at some time during the month	
Source: SUCCESS	
Medicaid Cases	3
Includes cases active at the end of the month	
Source: SUCCESS	
TANF Work Participation Rate	4
Of all the families with a Temporary Assistance to Needy Families (TANF) work requirement, the percentage of families that met the work requirement.	
State Target: greater than or equal to 70.00%	Source: SUCCESS
Food Stamp Participation Rate	4
The ratio of number of food stamp persons over the estimated persons at or below 125% of the Poverty level.	
State Target: greater than or equal to 74.00%	Source: SUCCESS, U.S. Census Bureau
Medicaid (ABD) Standard of Promptness	5
Of all the Aged, Blind, Disabled Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).	
State Target: greater than or equal to 96.00%	Source: SUCCESS
Medicaid (Family) Standard of Promptness	5
Of all the Family Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).	
State Target: greater than or equal to 96.00%	Source: SUCCESS
Family Independence Casemanager Separations	6
The number of Family Independence casemanagers who left their positions for any reason, including transfer to other divisions within DHR, transfer to another state agency/office, resignations, or retirement. It does not include county-to-county transfers.	
Source: PeopleSoft	
Family Independence Casemanager Vacancies	6
The number of Family Independence casemanager positions that are not filled.	
Source: PeopleSoft	

TANF Cases



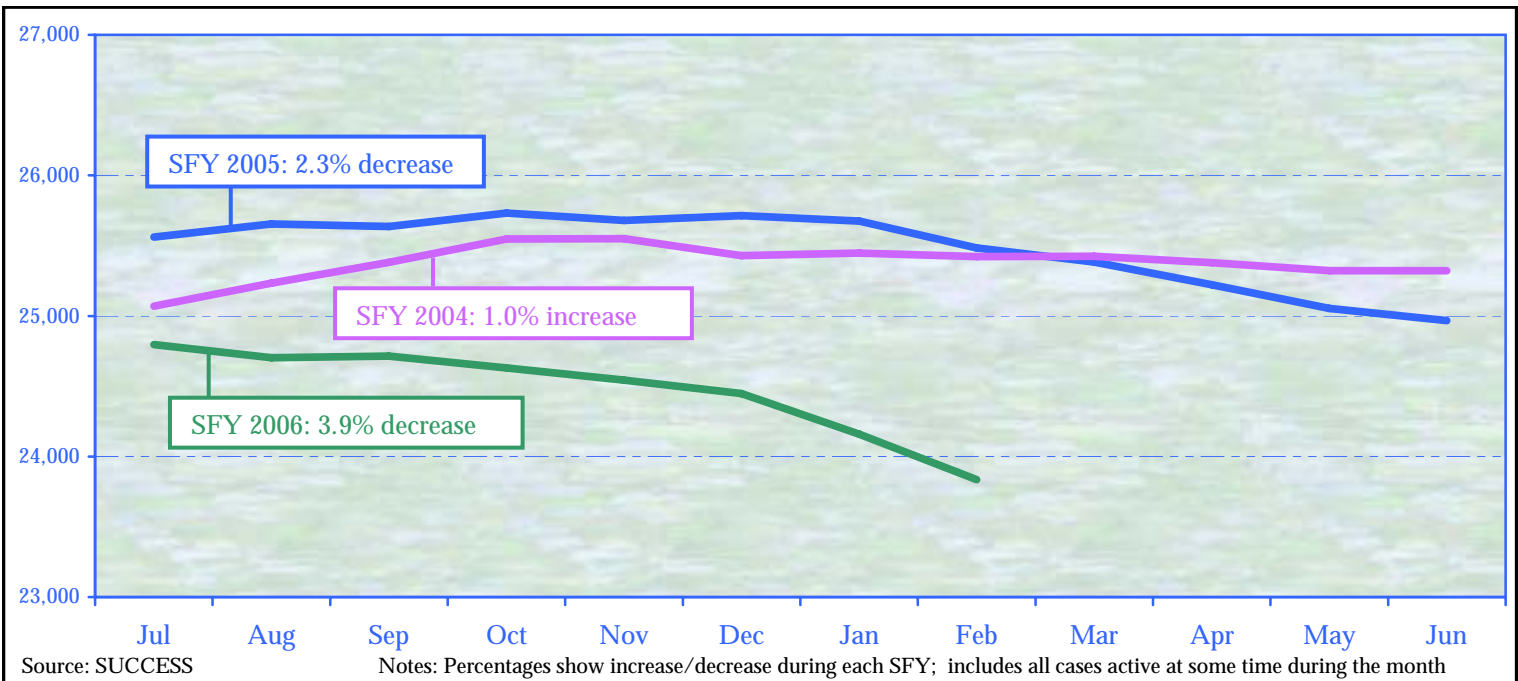
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
38,104	37,808	38,053	37,560	36,560	35,734	34,156	32,804				
52,342	51,625	50,442	49,159	47,426	46,337	44,510	42,695	41,350	40,078	39,269	38,669
58,038	58,687	59,074	59,802	59,527	59,605	58,936	58,041	56,199	54,811	53,436	52,515

TANF Cases - Adult



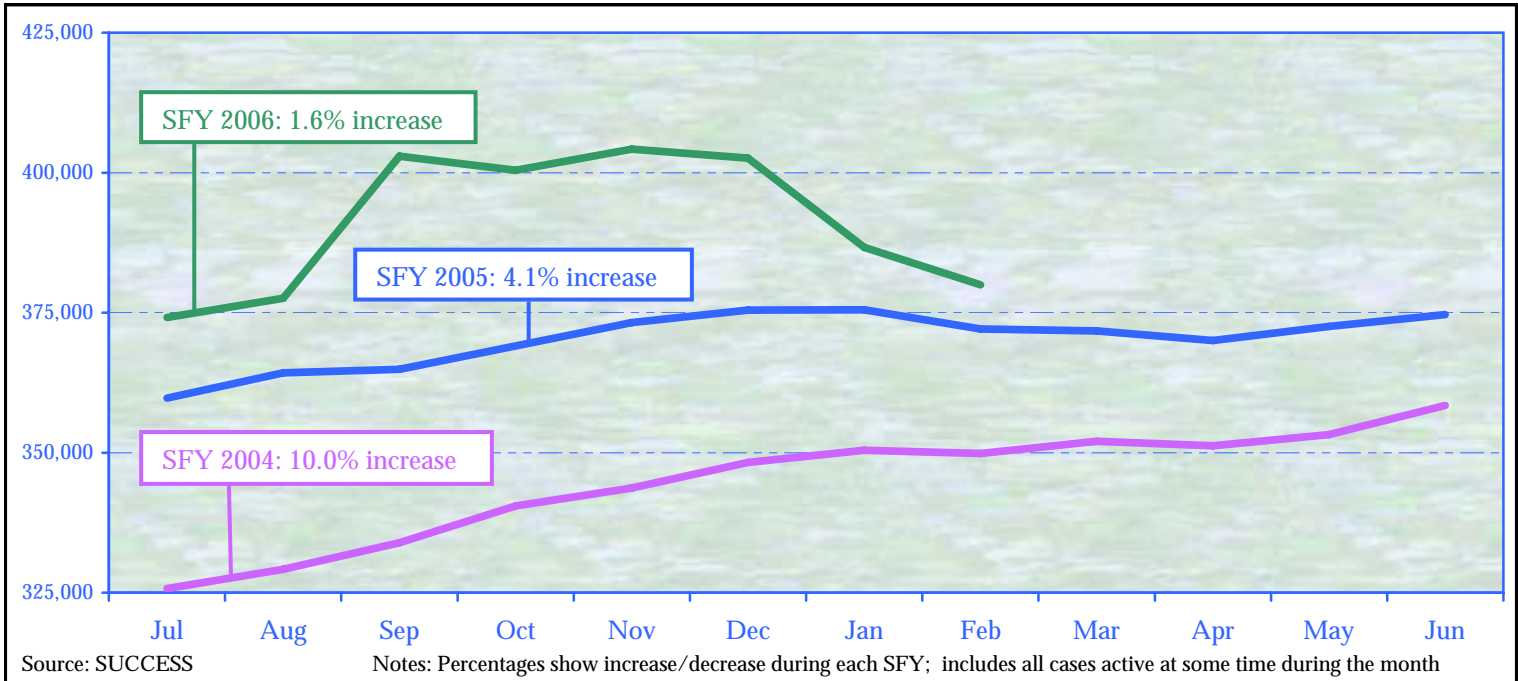
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
13,308	13,105	13,338	12,931	12,017	11,285	9,998	8,969				
26,780	25,970	24,805	23,427	21,747	20,624	18,836	17,211	15,967	14,855	14,216	13,703
32,968	33,453	33,692	34,255	33,977	34,176	33,488	32,619	30,775	29,431	28,114	27,192

TANF Cases - Child Only



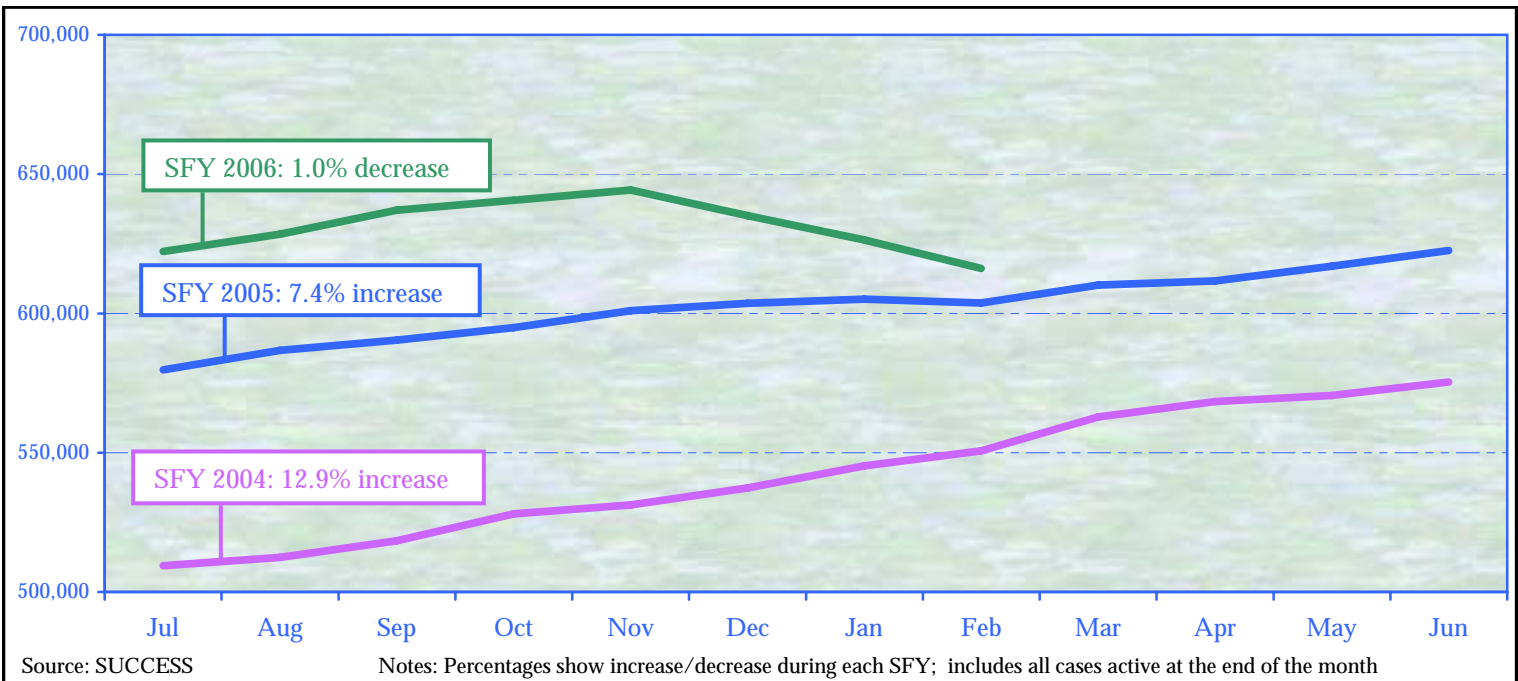
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
24,796	24,703	24,715	24,629	24,543	24,449	24,158	23,835				
25,562	25,655	25,637	25,732	25,679	25,713	25,674	25,484	25,383	25,223	25,053	24,966
25,070	25,234	25,382	25,547	25,550	25,429	25,448	25,422	25,424	25,380	25,322	25,323

Food Stamp Cases



Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
374,158	377,555	402,921	400,441	404,222	402,613	386,637	379,999				
359,729	364,277	364,889	369,029	373,228	375,447	375,513	372,059	371,753	370,031	372,539	374,633
325,746	329,193	333,928	340,482	343,688	348,245	350,438	349,831	352,025	351,210	353,248	358,413

Medicaid Cases

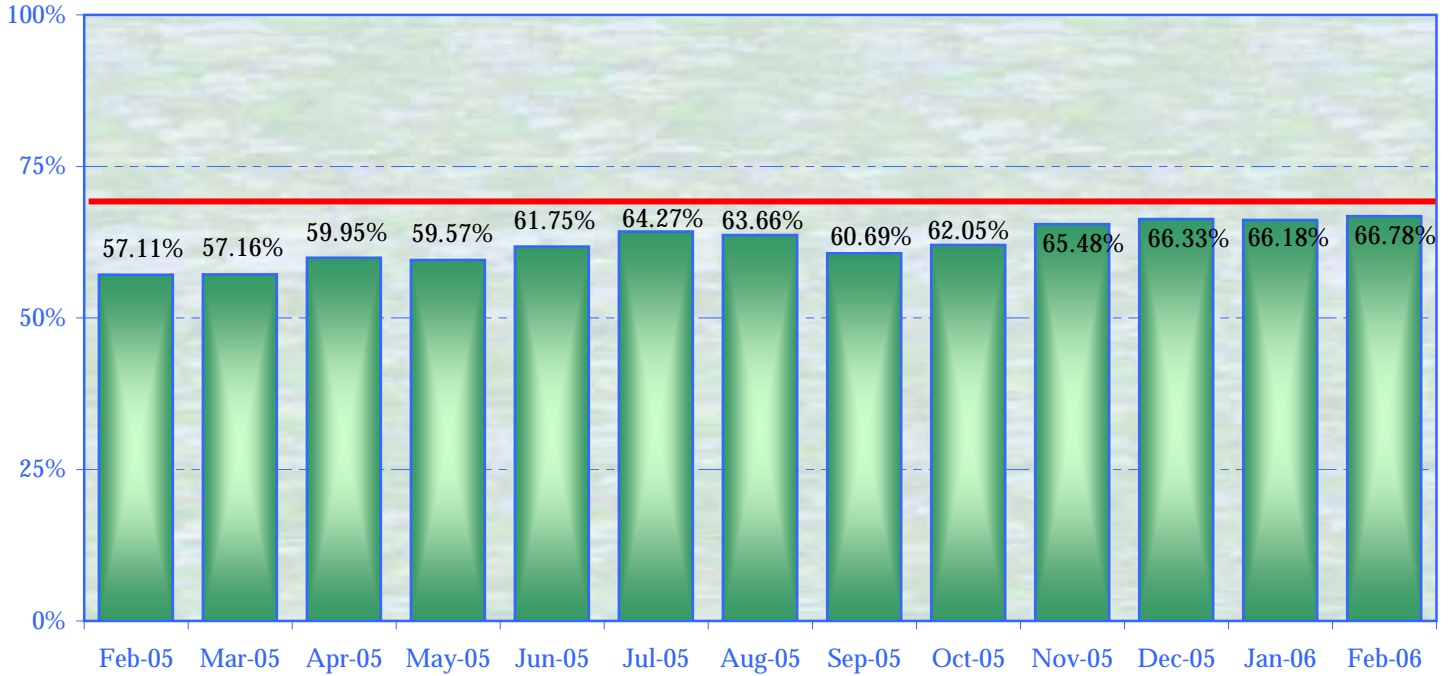


Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
622,254	628,430	637,012	640,593	644,319	635,136	626,386	616,173				
579,777	586,784	590,390	594,915	601,032	603,608	605,149	603,739	610,158	611,671	616,983	622,550
509,456	512,393	518,424	527,985	531,250	537,385	545,211	550,609	562,835	568,303	570,487	575,408

TANF Work Participation Rate

Def: Of all the families with a TANF work requirement, the percentage of families that met the work requirement.

State Target: greater than or equal to 70.00%



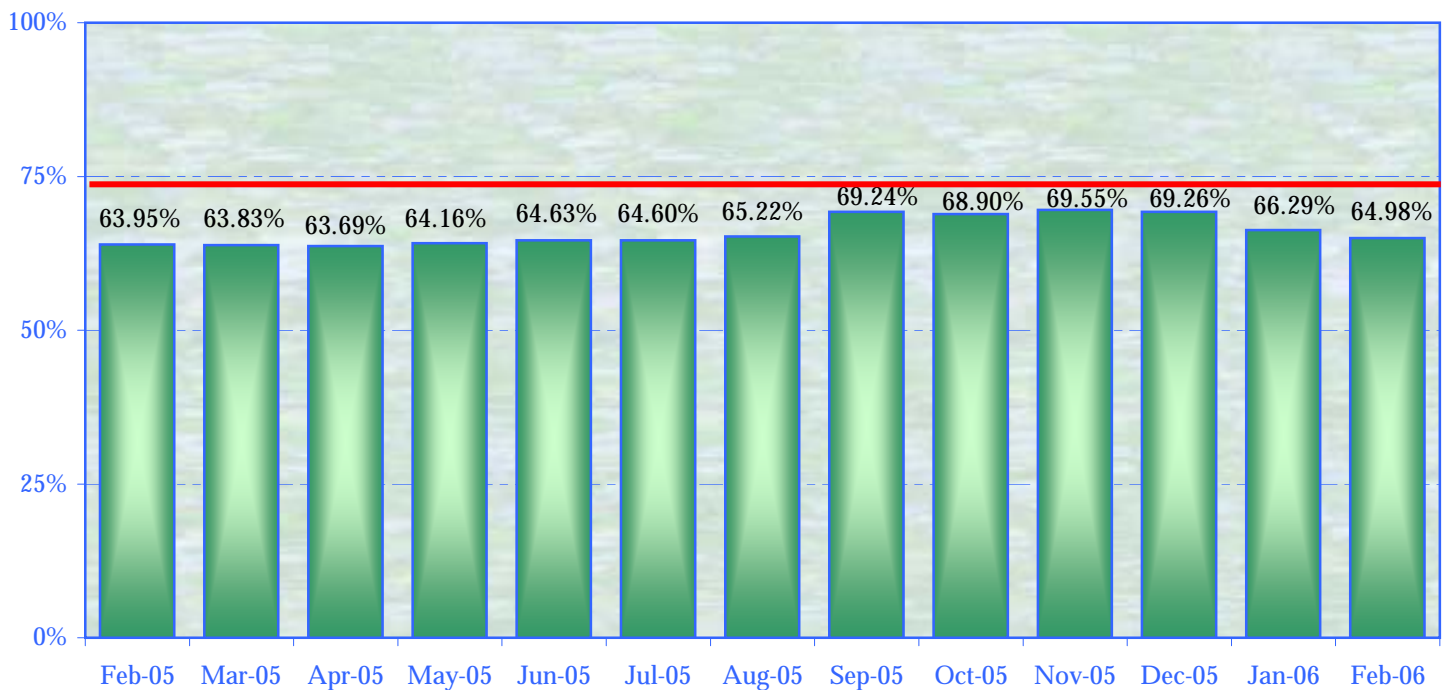
Source: SUCCESS

Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06
57.11%	57.16%	59.95%	59.57%	61.75%	64.27%	63.66%	60.69%	62.05%	65.48%	66.33%	66.18%	66.78%

Food Stamp Participation Rate

Def: The ratio of number of food stamp persons over the estimated persons at or below 125% of the Poverty level

State Target: greater than or equal to 74.00%.

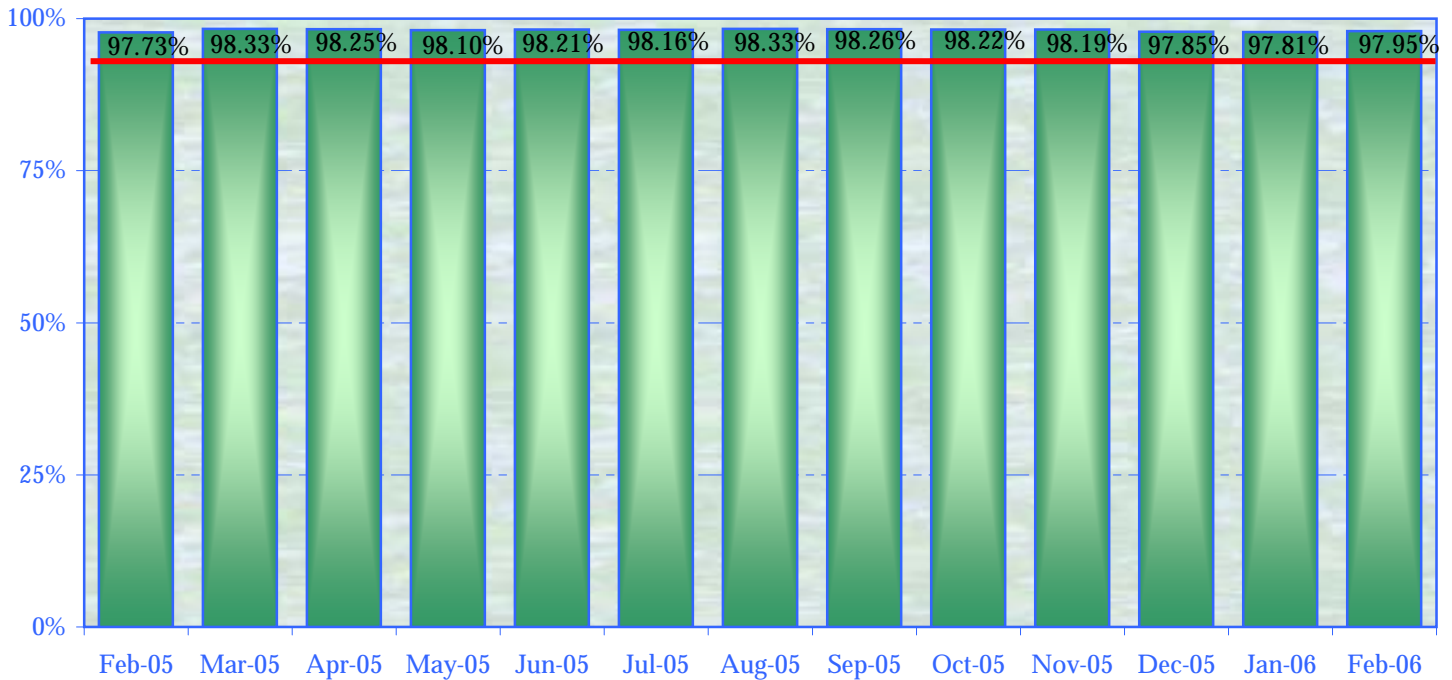


Source: SUCCESS, U.S. Census Bureau

Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06
63.95%	63.83%	63.69%	64.16%	64.63%	64.60%	65.22%	69.24%	68.90%	69.55%	69.26%	66.29%	64.98%

Medicaid (ABD) SOP

Def: Of all the Aged, Blind, Disabled Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).
State Target: greater than or equal to 96.00%

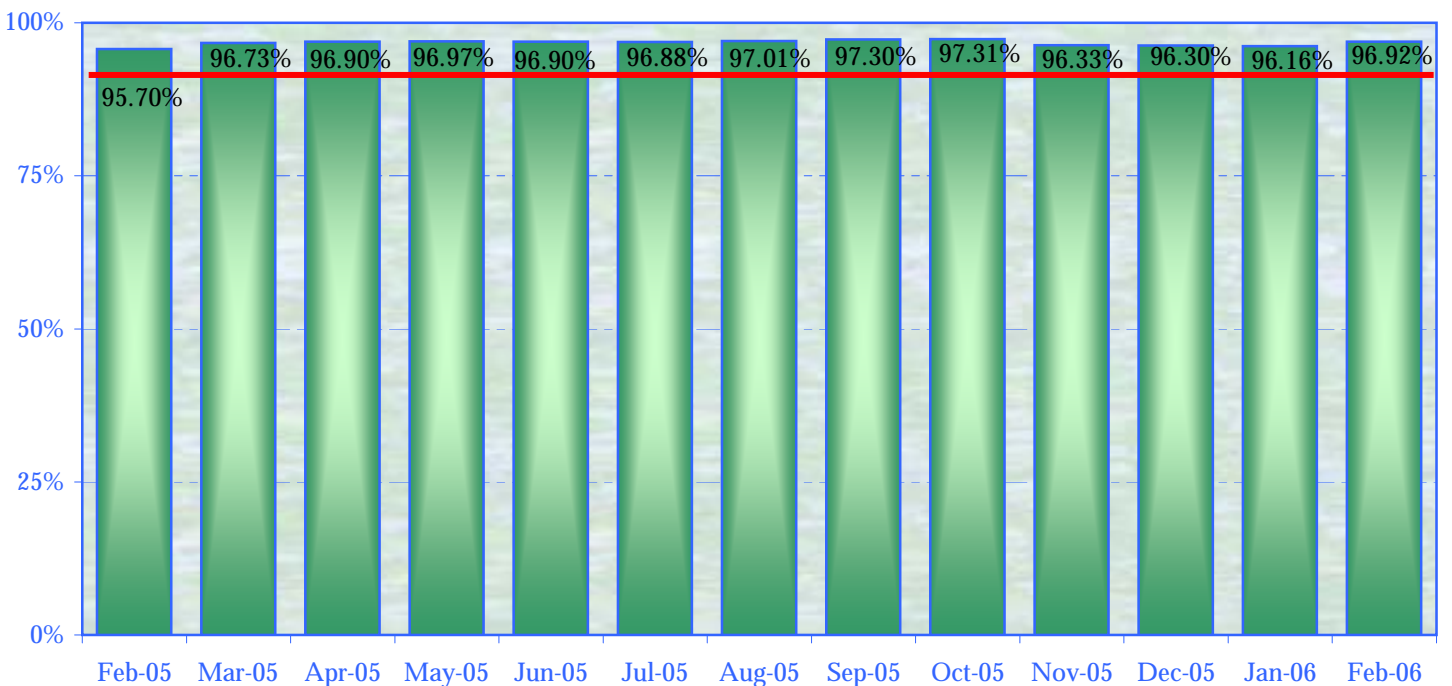


Source: SUCCESS

Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06
97.73%	98.33%	98.25%	98.10%	98.21%	98.16%	98.33%	98.26%	98.22%	98.19%	97.85%	97.81%	97.95%

Medicaid (Family) SOP

Def: Of all the Family Medicaid applications for benefits, the percentage that was completed within the mandated Standard of Promptness (SOP).
State Target: greater than or equal to 96.00%

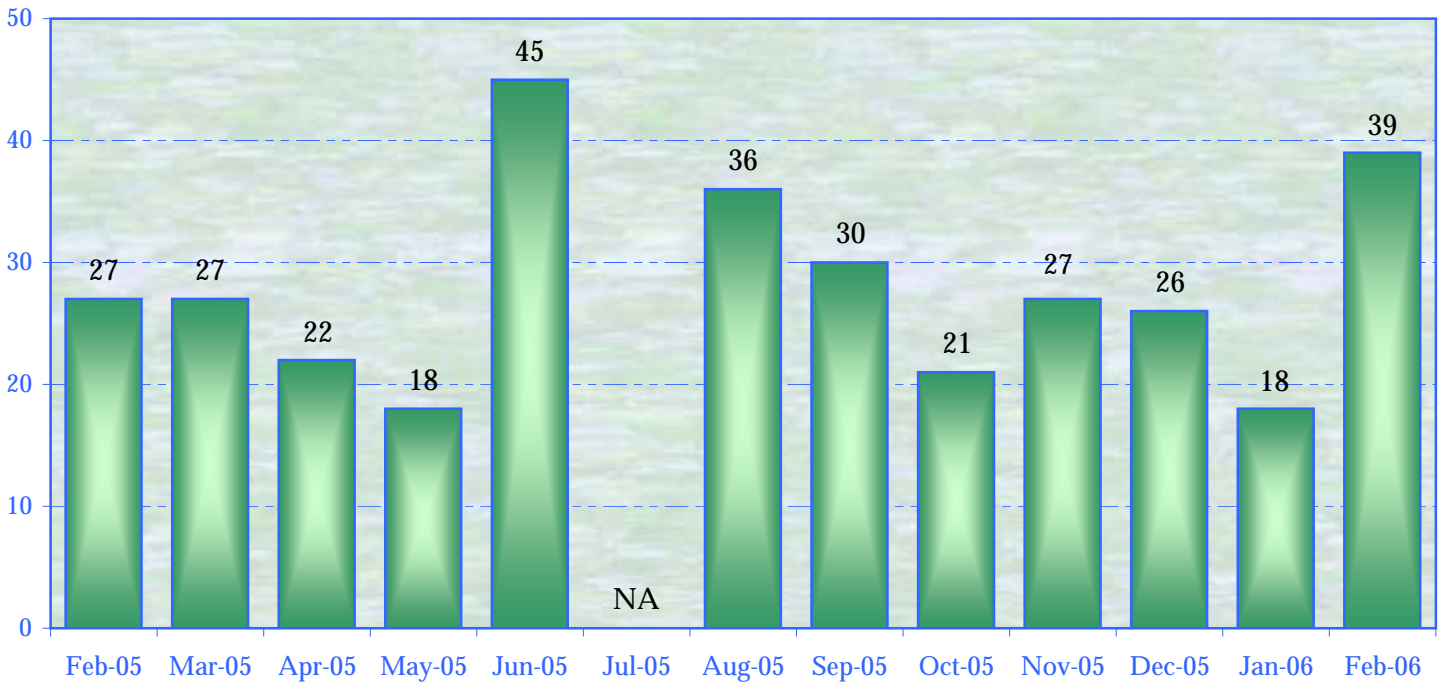


Source: SUCCESS

Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06
95.70%	96.73%	96.90%	96.97%	96.90%	96.88%	97.01%	97.30%	97.31%	96.33%	96.30%	96.16%	96.92%

Casemanager Separations

Def: The number of Family Independence casemanagers who left their positions for any reason. It does not include county-to-county transfers.

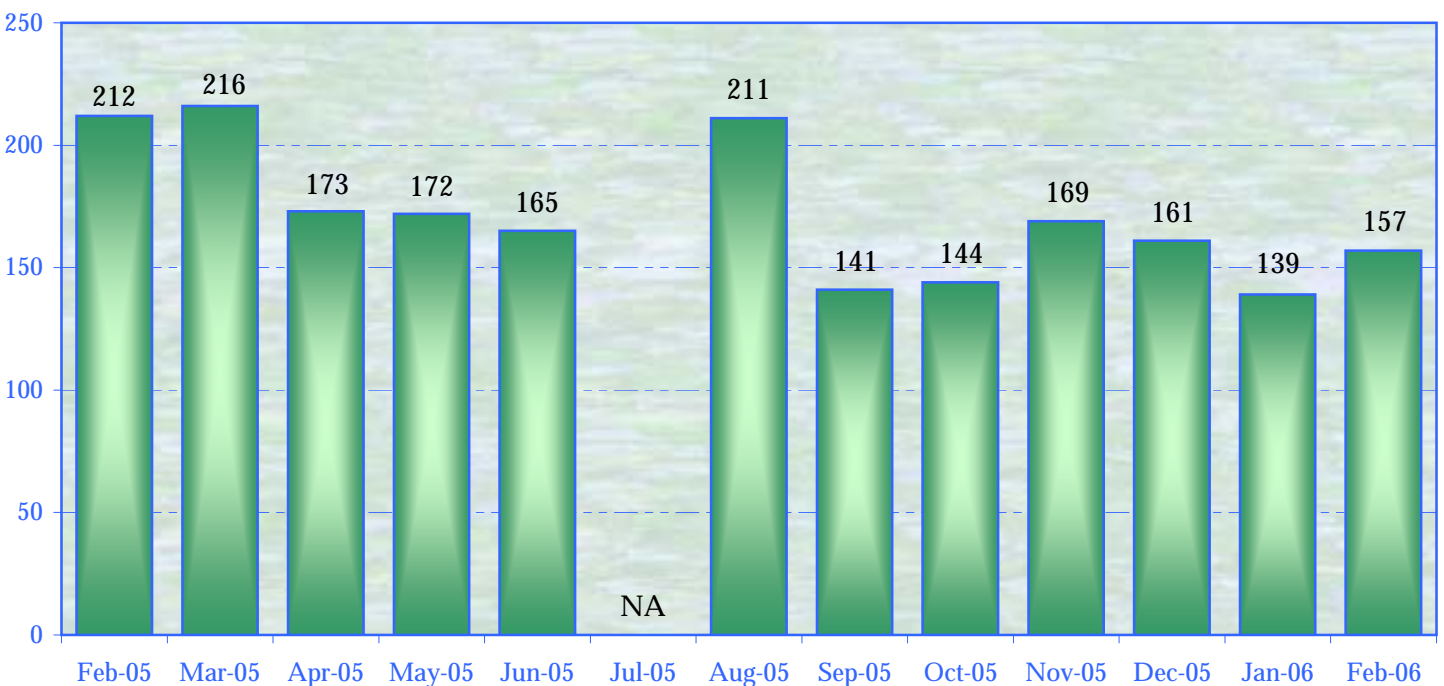


Source: PeopleSoft

Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06
27	27	22	18	45	NA	36	30	21	27	26	18	39

Casemanager Vacancies

Def: The number of Family Independence casemanager positions that are not filled.



Source: PeopleSoft

Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06
212	216	173	172	165	NA	211	141	144	169	161	139	157